

BEAR HOLLOW VILLAGE  
HOMEOWNER'S ASSOCIATION

**2012**  
**REVENUE PROJECTIONS**

Dues from ALL 272 existing Units \$42,097.00 per month X 12	505,164.00
Dues from Office Building (@ current occupancy rate) \$ 651.00 per month X 12	7,812.00
Townhouse / Condominium Units Irrigation Water Assessments 184 Units X \$164.00 Annually	30,176.00
Dues from all Lodge Units in Buildings A - C - D \$6217.00 per month X 12	74,604.00
Other Income / Clubhouse rental /access cards Vending machines	2,600.00
<b>TOTAL REVENUES FOR 2012</b>	<b>= \$620,356.00</b>

**NOTE** - The 2012 Revenue Projections and the 2012 Annual Budget reflect

**NO DUES INCREASE for 2012** – same rate as 2011 will remain in effect.